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2018

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483,322.76

75,351.78 18.47%

82,406.25 82,444.42

26.31% 25.25% 2018

472,861.10 72,392.05 18.08%

97.84%

9,493.93 967.73 39.51% 38.93%

2018

	1	0.87			
2018	3		2018	3-12	0.83
	2	2.55			
	3	6.00			
	4	2.12			
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2018	10	
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48.33 18.47%

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[2019]1246

	2018	2017	
	391,054.43	352,643.75	10.89%
	48,911.80	37,066.08	31.96%
	342,142.63	315,577.67	8.42%
	2018	2017	
	483,322.76	407,970.99	18.47%
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
/	1.36	1.14	19.30%
	19.71%	22.36%	2.65
()	18.93%	22.04%	3.11
	80,321.99	65,314.72	22.98%

1

2018 12 31 391,054.43
38,410.68 10.89% 204,023.09
52.17% 187,031.34 47.83%

	2018 12 31	2017 12 31	
	204,023.09	186,849.95	9.19%
	187,031.34	165,793.80	12.81%
	391,054.43	352,643.75	10.89%

2

2018 12 31 48,911.80
11,845.72 31.96% 48,778.43
99.73% 133.37 0.27%

	2018 12 31	2017 12 31	
	48,778.43	35,752.12	36.44%
	133.37	1,313.96	-89.85%
	48,911.80	37,066.08	31.96%

13,026.31 36.44%
30.69%

3

2018 342,142.63
315,577.67 26,564.96

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	2018	2017	
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/	28.06	28.01	0.05
	13	13	-

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	2018	2017	
()	1.33%	0.31%	1.02
	4.18	5.23	1.05
	3.96	4.95	0.99

1

2018	483,322.76	18.47%
64,215.04	25.11%	

	2018	2017	
	483,322.76	407,970.99	18.47%
	39.68%	37.70%	1.98
	291,559.52	254,161.59	14.71%
	22.62%	20.56%	2.06
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
	19.71%	22.36%	2.65



()	18.93%	22.04%	3.11

1 483,322.76 18.47%

2 1.98

3 2.06

4 25.25% 25.11%

2

	2018	2017	
	80,321.99	65,314.72	22.98%
	-36,166.00	-31,785.13	-
	-37,705.08	58,327.68	-
	6,450.91	91,857.27	-92.98%

1 22.98%

2 4,380.87

2017



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96,032.76

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483,322.76

64,215.04

2019 3 18

2019

	2018	2019
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2		2018 15.08%
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2019 2018

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	2019	2018	
	570,400.00	483,322.76	18.02%
	343,700.00	291,559.52	17.88%

2018

1, 255, 889, 559. 41 642, 150, 377. 14

696,746,257.90	10%	69,674,625.79
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2018	376, 500, 800. 00	2018
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1, 451, 864, 510. 76

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2018	12	31	470,626,000	10
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10.00	470,626,000.00
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2018	12	31	470,626,000
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10	4	188, 250, 400
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658, 876, 400



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4			37.82
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3			8. 52

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